

**Use of CDBG Funds by NATIONAL CITY, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$103,000.00	6.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$103,000.00</b>	<b>6.89%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$13,929.40	0.93%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$13,929.40</b>	<b>0.93%</b>
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$33,476.10	2.24%
15	HR	Code Enforcement	\$19,700.55	1.32%
<b>Subtotal for: HOUSING</b>			<b>\$53,176.65</b>	<b>3.56%</b>
03	PI	Public Facilities and Improvements (General)	\$74,492.21	4.98%
03K	PI	Street Improvements	\$826,526.27	55.29%
03O	PI	Fire Stations/Equipment	\$254,464.71	17.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,155,483.19</b>	<b>77.30%</b>
05	PS	Public Services (General)	\$63,138.65	4.22%
05A	PS	Senior Services	\$31,402.32	2.10%
05D	PS	Youth Services	\$59,018.08	3.95%
05E	PS	Transportation Services	\$15,725.00	1.05%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$169,284.05</b>	<b>11.32%</b>
<b>Total Disbursements</b>			<b>\$1,494,873.29</b>	<b>100%</b>