

Use of CDBG Funds by NEW ALBANY, IN FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$145,493.15	13.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$145,493.15	13.89%
13	HR	Direct Homeownership Assistance	\$3,092.04	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,236.78	21.98%
14H	HR	Rehabilitation Administration	\$92,496.84	8.83%
Subtotal for: HOUSING			\$325,825.66	31.11%
03F	PI	Parks, Recreational Facilities	\$362,967.08	34.65%
03L	PI	Sidewalks	\$154,128.00	14.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$517,095.08	49.37%
05	PS	Public Services (General)	\$25,757.30	2.46%
05D	PS	Youth Services	\$33,319.43	3.18%
Subtotal for: PUBLIC SERVICES			\$59,076.73	5.64%
Total Disbursements			\$1,047,490.62	100%