

Use of CDBG Funds by NEW BEDFORD, MA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$30,000.00	0.78%
21A	AP	General Program Administration	\$457,015.38	11.85%
21B	AP	Indirect Costs	\$49,165.46	1.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$536,180.84	13.91%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$76,203.78	1.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$380,000.00	9.86%
18C	ED	Micro-Enterprise Assistance	\$143,850.00	3.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$600,053.78	15.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$232,479.90	6.03%
14B	HR	Rehabilitation: Multi-Unit Residential	\$306,509.86	7.95%
14H	HR	Rehabilitation Administration	\$307,246.60	7.97%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$35,015.76	0.91%
Subtotal for: HOUSING			\$881,252.12	22.86%
03	PI	Public Facilities and Improvements (General)	\$189,813.17	4.92%
03A	PI	Senior Centers	\$211,642.77	5.49%
03F	PI	Parks, Recreational Facilities	\$337,587.44	8.76%
03K	PI	Street Improvements	\$644,200.56	16.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,383,243.94	35.88%
05	PS	Public Services (General)	\$236,068.69	6.12%
05A	PS	Senior Services	\$78,227.08	2.03%
05B	PS	Services for The Disabled	\$11,800.00	0.31%
05C	PS	Legal Services	\$10,000.00	0.26%
05D	PS	Youth Services	\$107,739.24	2.79%
05F	PS	Substance Abuse Services	\$11,160.00	0.29%
Subtotal for: PUBLIC SERVICES			\$454,995.01	11.80%
Total Disbursements			\$3,855,725.69	100%