

**Use of CDBG Funds by NEW BRITAIN, CT FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$501,336.28	16.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$501,336.28</b>	<b>16.94%</b>
21A	AP	General Program Administration	\$460,200.00	15.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$460,200.00</b>	<b>15.55%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$29.70	0.00%
17D	ED	Other Commercial/Industrial Improvements	\$115,241.67	3.89%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$38,007.96	1.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$153,279.33</b>	<b>5.18%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$180,675.61	6.10%
14B	HR	Rehabilitation: Multi-Unit Residential	\$268,750.73	9.08%
15	HR	Code Enforcement	\$149,313.34	5.04%
<b>Subtotal for: HOUSING</b>			<b>\$598,739.68</b>	<b>20.23%</b>
03	PI	Public Facilities and Improvements (General)	\$397,439.21	13.43%
03F	PI	Parks, Recreational Facilities	\$260,667.18	8.81%
03M	PI	Child Care Centers/Facilities for Children	\$65,319.72	2.21%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$723,426.11</b>	<b>24.44%</b>
05	PS	Public Services (General)	\$87,005.16	2.94%
05A	PS	Senior Services	\$42,267.46	1.43%
05B	PS	Services for The Disabled	\$10,624.00	0.36%
05D	PS	Youth Services	\$203,504.16	6.88%
05F	PS	Substance Abuse Services	\$18,000.00	0.61%
05G	PS	Battered and Abused Spouses	\$11,290.00	0.38%
05H	PS	Employment Training	\$36,924.00	1.25%
05I	PS	Crime Awareness/Prevention	\$21,865.03	0.74%
05J	PS	Fair Housing Activities	\$15,196.81	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$446,676.62</b>	<b>15.09%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$76,241.44	2.58%
<b>Subtotal for: OTHER</b>			<b>\$76,241.44</b>	<b>2.58%</b>
<b>Total Disbursements</b>			<b>\$2,959,899.46</b>	<b>100%</b>