

Use of CDBG Funds by NEW HAVEN, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,028.09	0.89%
02	AC	Disposition	\$261,214.09	5.16%
04	AC	Clearance and Demolition	\$187,254.19	3.70%
08	AC	Relocation	\$253,805.52	5.02%
Subtotal for: ACQUISITION			\$747,301.89	14.77%
20	AP	Planning	\$175,920.43	3.48%
21A	AP	General Program Administration	\$633,260.32	12.52%
21D	AP	Fair Housing Activities	\$44,417.99	0.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$853,598.74	16.87%
17D	ED	Other Commercial/Industrial Improvements	\$44,263.81	0.87%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$160,500.99	3.17%
18B	ED	ED Direct: Technical Assistance	\$5,672.08	0.11%
18C	ED	Micro-Enterprise Assistance	\$20,193.34	0.40%
Subtotal for: ECONOMIC DEVELOPMENT			\$230,630.22	4.56%
12	HR	Construction of Housing	\$180,000.00	3.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$40,000.00	0.79%
14B	HR	Rehabilitation: Multi-Unit Residential	\$886,239.02	17.52%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$127,022.88	2.51%
15	HR	Code Enforcement	\$285,059.67	5.63%
Subtotal for: HOUSING			\$1,518,321.57	30.01%
03	PI	Public Facilities and Improvements (General)	\$445,727.65	8.81%
03A	PI	Senior Centers	\$27,500.00	0.54%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.20%
03D	PI	Youth Centers/Facilities	\$17,075.61	0.34%
03E	PI	Neighborhood Facilities	\$95,473.73	1.89%
03F	PI	Parks, Recreational Facilities	\$6,339.19	0.13%
03L	PI	Sidewalks	\$122,540.74	2.42%
03S	PI	Facilities for Aids Patients (not operating costs)	\$3,966.00	0.08%
06	PI	Interim Assistance	\$37,244.71	0.74%
Subtotal for: PUBLIC IMPROVEMENTS			\$765,867.63	15.14%
05	PS	Public Services (General)	\$144,500.00	2.86%
05A	PS	Senior Services	\$61,265.53	1.21%
05D	PS	Youth Services	\$218,634.04	4.32%
05E	PS	Transportation Services	\$6,086.32	0.12%
05F	PS	Substance Abuse Services	\$28,260.00	0.56%
05M	PS	Health Services	\$96,984.87	1.92%
05N	PS	Abused and Neglected Children	\$40,546.25	0.80%
05O	PS	Mental Health Services	\$10,000.00	0.20%
05R	PS	Homeownership Assistance (Not Direct)	\$20,000.00	0.40%
Subtotal for: PUBLIC SERVICES			\$626,277.01	12.38%
19F	VV	Planned Repayments of Section 108 Loans	\$316,904.62	6.26%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$316,904.62	6.26%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
Total Disbursements			\$5,058,901.68	100%