

Use of CDBG Funds by NEW LONDON, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$31,117.79	1.93%
Subtotal for: ACQUISITION			\$31,117.79	1.93%
20	AP	Planning	\$46,488.50	2.88%
21A	AP	General Program Administration	\$262,553.48	16.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$309,041.98	19.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$213,529.00	13.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,530.00	1.27%
14H	HR	Rehabilitation Administration	\$183,678.18	11.40%
15	HR	Code Enforcement	\$170,803.41	10.60%
Subtotal for: HOUSING			\$588,540.59	36.52%
03	PI	Public Facilities and Improvements (General)	\$251,927.72	15.63%
03K	PI	Street Improvements	\$48,200.00	2.99%
03P	PI	Health Facilities	\$23,500.00	1.46%
16B	PI	Non-Residential Historic Preservation	\$369.82	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$323,997.54	20.11%
05	PS	Public Services (General)	\$55,386.58	3.44%
05A	PS	Senior Services	\$124,000.00	7.69%
05D	PS	Youth Services	\$56,975.00	3.54%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.31%
05H	PS	Employment Training	\$40,000.00	2.48%
05L	PS	Child Care Services	\$31,000.00	1.92%
05M	PS	Health Services	\$8,000.00	0.50%
05N	PS	Abused and Neglected Children	\$7,000.00	0.43%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$31,400.00	1.95%
Subtotal for: PUBLIC SERVICES			\$358,761.58	22.26%
Total Disbursements			\$1,611,459.48	100%