

Use of CDBG Funds by NORMAL, IL FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$118,692.44	22.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,692.44	22.13%
13	HR	Direct Homeownership Assistance	\$32,908.00	6.14%
Subtotal for: HOUSING			\$32,908.00	6.14%
03K	PI	Street Improvements	\$293,269.73	54.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$293,269.73	54.68%
05	PS	Public Services (General)	\$16,039.85	2.99%
05B	PS	Services for The Disabled	\$30,000.00	5.59%
05L	PS	Child Care Services	\$44,605.62	8.32%
05M	PS	Health Services	\$825.60	0.15%
Subtotal for: PUBLIC SERVICES			\$91,471.07	17.05%
Total Disbursements			\$536,341.24	100%