

Use of CDBG Funds by NORTH LITTLE ROCK, AR FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$9,895.97	1.08%
Subtotal for: ACQUISITION			\$9,895.97	1.08%
21A	AP	General Program Administration	\$172,752.22	18.85%
21D	AP	Fair Housing Activities	\$3,000.00	0.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$175,752.22	19.18%
13	HR	Direct Homeownership Assistance	\$1,614.85	0.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$141,901.38	15.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20,000.00	2.18%
Subtotal for: HOUSING			\$163,516.23	17.85%
03E	PI	Neighborhood Facilities	\$3,502.75	0.38%
03K	PI	Street Improvements	\$457,595.41	49.94%
03P	PI	Health Facilities	\$25,449.49	2.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$486,547.65	53.10%
05	PS	Public Services (General)	\$50,000.00	5.46%
05A	PS	Senior Services	\$30,563.20	3.34%
Subtotal for: PUBLIC SERVICES			\$80,563.20	8.79%
Total Disbursements			\$916,275.27	100%