

Use of CDBG Funds by NORTON SHORES, MI FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$8,314.40	4.88%
Subtotal for: ACQUISITION			\$8,314.40	4.88%
21A	AP	General Program Administration	\$29,000.00	17.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$29,000.00	17.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$95,300.00	55.91%
15	HR	Code Enforcement	\$8,000.00	4.69%
Subtotal for: HOUSING			\$103,300.00	60.60%
05A	PS	Senior Services	\$3,000.00	1.76%
05R	PS	Homeownership Assistance (Not Direct)	\$685.00	0.40%
Subtotal for: PUBLIC SERVICES			\$3,685.00	2.16%
19F	VV	Planned Repayments of Section 108 Loans	\$26,157.25	15.35%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$26,157.25	15.35%
Total Disbursements			\$170,456.65	100%