

Use of CDBG Funds by NORWALK, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$402,210.21	21.88%
21D	AP	Fair Housing Activities	\$12,820.00	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$415,030.21	22.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$849,270.72	46.20%
15	HR	Code Enforcement	\$94,565.15	5.14%
Subtotal for: HOUSING			\$943,835.87	51.34%
03	PI	Public Facilities and Improvements (General)	\$81,663.93	4.44%
03K	PI	Street Improvements	\$5,954.94	0.32%
06	PI	Interim Assistance	\$105,187.33	5.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$192,806.20	10.49%
05	PS	Public Services (General)	\$504.50	0.03%
05A	PS	Senior Services	\$1,500.00	0.08%
05B	PS	Services for The Disabled	\$14,500.00	0.79%
05C	PS	Legal Services	\$7,000.00	0.38%
05D	PS	Youth Services	\$192,300.00	10.46%
05F	PS	Substance Abuse Services	\$21,000.00	1.14%
05G	PS	Battered and Abused Spouses	\$8,500.00	0.46%
05M	PS	Health Services	\$8,500.00	0.46%
05N	PS	Abused and Neglected Children	\$2,750.00	0.15%
05O	PS	Mental Heath Services	\$30,000.00	1.63%
Subtotal for: PUBLIC SERVICES			\$286,554.50	15.59%
Total Disbursements			\$1,838,226.78	100%