

Use of CDBG Funds by NORWALK, CT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$35,668.57	2.65%
Subtotal for: ACQUISITION			\$35,668.57	2.65%
20	AP	Planning	\$73,774.92	5.48%
21A	AP	General Program Administration	\$259,023.69	19.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$332,798.61	24.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$60,100.00	4.46%
18B	ED	ED Direct: Technical Assistance	\$99,664.00	7.40%
18C	ED	Micro-Enterprise Assistance	\$20,000.00	1.49%
Subtotal for: ECONOMIC DEVELOPMENT			\$179,764.00	13.35%
13	HR	Direct Homeownership Assistance	\$1,031.94	0.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,690.78	1.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$173,454.30	12.88%
14C	HR	Public Housing Modernization	\$420.00	0.03%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$11,243.39	0.84%
14H	HR	Rehabilitation Administration	\$261,705.34	19.44%
15	HR	Code Enforcement	\$32,995.70	2.45%
Subtotal for: HOUSING			\$495,541.45	36.80%
03	PI	Public Facilities and Improvements (General)	\$110,020.95	8.17%
03C	PI	Homeless Facilities (not operating costs)	\$23,759.80	1.76%
03D	PI	Youth Centers/Facilities	\$14,526.00	1.08%
03F	PI	Parks, Recreational Facilities	\$41,216.65	3.06%
03R	PI	Asbestos Removal	\$44,883.00	3.33%
Subtotal for: PUBLIC IMPROVEMENTS			\$234,406.40	17.41%
05	PS	Public Services (General)	\$12,107.91	0.90%
05A	PS	Senior Services	\$18,131.96	1.35%
05D	PS	Youth Services	\$1,470.00	0.11%
05H	PS	Employment Training	\$20,350.22	1.51%
05O	PS	Mental Health Services	\$11,224.98	0.83%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,990.00	0.37%
Subtotal for: PUBLIC SERVICES			\$68,275.07	5.07%
Total Disbursements			\$1,346,454.10	100%