

Use of CDBG Funds by NORWICH, CT FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$157,516.80	13.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$157,516.80	13.53%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,281.35	7.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$85,281.35	7.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$39,806.24	3.42%
14B	HR	Rehabilitation: Multi-Unit Residential	\$178,994.48	15.38%
14C	HR	Public Housing Modernization	\$100,000.00	8.59%
14H	HR	Rehabilitation Administration	\$63,036.53	5.42%
Subtotal for: HOUSING			\$381,837.25	32.81%
03F	PI	Parks, Recreational Facilities	\$4,463.12	0.38%
03L	PI	Sidewalks	\$238,351.85	20.48%
03O	PI	Fire Stations/Equipment	\$140,771.81	12.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$383,586.78	32.96%
05	PS	Public Services (General)	\$19,400.00	1.67%
05A	PS	Senior Services	\$13,245.18	1.14%
05B	PS	Services for The Disabled	\$5,000.00	0.43%
05D	PS	Youth Services	\$29,090.01	2.50%
05G	PS	Battered and Abused Spouses	\$8,000.00	0.69%
05H	PS	Employment Training	\$40,000.00	3.44%
05I	PS	Crime Awareness/Prevention	\$35,824.02	3.08%
05O	PS	Mental Health Services	\$5,000.00	0.43%
Subtotal for: PUBLIC SERVICES			\$155,559.21	13.37%
Total Disbursements			\$1,163,781.39	100%