

Use of CDBG Funds by OAK LAWN, IL FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,022.60	22.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,022.60	22.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$108,628.50	34.60%
Subtotal for: HOUSING			\$108,628.50	34.60%
03J	PI	Water/Sewer Improvements	\$94,033.10	29.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$94,033.10	29.95%
05	PS	Public Services (General)	\$20,786.16	6.62%
05A	PS	Senior Services	\$16,000.00	5.10%
05L	PS	Child Care Services	\$4,452.50	1.42%
Subtotal for: PUBLIC SERVICES			\$41,238.66	13.14%
Total Disbursements			\$313,922.86	100%