

Use of CDBG Funds by OAKLAND, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$1,515,900.00	11.86%
21D	AP	Fair Housing Activities	\$298,752.00	2.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,814,652.00	14.19%
17B	ED	Commercial/Industrial Infrastructure Development	\$66,253.00	0.52%
18B	ED	ED Direct: Technical Assistance	\$2,918,921.00	22.83%
18C	ED	Micro-Enterprise Assistance	\$197,460.00	1.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,182,634.00	24.89%
12	HR	Construction of Housing	\$42,792.00	0.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,050,529.00	23.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$300,000.00	2.35%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$248,954.00	1.95%
Subtotal for: HOUSING			\$3,642,275.00	28.49%
03	PI	Public Facilities and Improvements (General)	\$2,410.00	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$37,718.00	0.30%
03E	PI	Neighborhood Facilities	\$270,297.00	2.11%
03F	PI	Parks, Recreational Facilities	\$381,279.00	2.98%
03M	PI	Child Care Centers/Facilities for Children	\$7,993.00	0.06%
03N	PI	Tree Planting	\$12,988.00	0.10%
10	PI	Removal of Architectural Barriers	\$40,331.00	0.32%
16B	PI	Non-Residential Historic Preservation	\$9,247.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$762,263.00	5.96%
05	PS	Public Services (General)	\$818,571.00	6.40%
05A	PS	Senior Services	\$571,553.00	4.47%
05D	PS	Youth Services	\$1,085,154.00	8.49%
05F	PS	Substance Abuse Services	\$59,999.00	0.47%
05G	PS	Battered and Abused Spouses	\$40,080.00	0.31%
05H	PS	Employment Training	\$167,631.00	1.31%
05J	PS	Fair Housing Activities	\$64,402.00	0.50%
05K	PS	Tenant/Landlord Counseling	\$66,000.00	0.52%
05L	PS	Child Care Services	\$55,742.00	0.44%
05N	PS	Abused and Neglected Children	\$23,564.00	0.18%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$405,113.00	3.17%
Subtotal for: PUBLIC SERVICES			\$3,357,809.00	26.26%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$25,216.00	0.20%
Subtotal for: OTHER			\$25,216.00	0.20%
Total Disbursements			\$12,784,849.00	100%