

Use of CDBG Funds by OAKLAND COUNTY, MI FROM 05/01/2003 TO 04/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$270,912.00	2.97%
04	AC	Clearance and Demolition	\$6,118.00	0.07%
Subtotal for: ACQUISITION			\$277,030.00	3.03%
20	AP	Planning	\$160,786.64	1.76%
21A	AP	General Program Administration	\$1,121,538.85	12.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,282,325.49	14.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,207,399.02	24.18%
14F	HR	Energy Efficiency Improvements	\$41,521.66	0.45%
14H	HR	Rehabilitation Administration	\$991,592.48	10.86%
15	HR	Code Enforcement	\$465,463.95	5.10%
Subtotal for: HOUSING			\$3,705,977.11	40.59%
03	PI	Public Facilities and Improvements (General)	\$318,023.43	3.48%
03A	PI	Senior Centers	\$1,975,507.10	21.64%
03F	PI	Parks, Recreational Facilities	\$82,439.40	0.90%
03I	PI	Flood and Drainage Facilities	\$87,490.13	0.96%
03J	PI	Water/Sewer Improvements	\$95,088.84	1.04%
03K	PI	Street Improvements	\$194,654.01	2.13%
03L	PI	Sidewalks	\$116,721.91	1.28%
16B	PI	Non-Residential Historic Preservation	\$6,774.17	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,876,698.99	31.51%
05	PS	Public Services (General)	\$397,356.48	4.35%
05A	PS	Senior Services	\$189,257.69	2.07%
05B	PS	Services for The Disabled	\$26,835.27	0.29%
05D	PS	Youth Services	\$87,475.05	0.96%
05E	PS	Transportation Services	\$195,976.69	2.15%
05G	PS	Battered and Abused Spouses	\$90,293.00	0.99%
Subtotal for: PUBLIC SERVICES			\$987,194.18	10.81%
Total Disbursements			\$9,129,225.77	100%