

Use of CDBG Funds by OCEANSIDE, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$145,167.20	4.83%
21A	AP	General Program Administration	\$140,043.17	4.66%
21D	AP	Fair Housing Activities	\$50,406.89	1.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$335,617.26	11.17%
18C	ED	Micro-Enterprise Assistance	\$28,278.00	0.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$28,278.00	0.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$275,055.66	9.16%
14H	HR	Rehabilitation Administration	\$131,159.31	4.37%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,655.00	0.22%
15	HR	Code Enforcement	\$113,233.78	3.77%
Subtotal for: HOUSING			\$526,103.75	17.51%
03	PI	Public Facilities and Improvements (General)	\$46,131.46	1.54%
03C	PI	Homeless Facilities (not operating costs)	\$144,006.23	4.79%
03D	PI	Youth Centers/Facilities	\$54,884.00	1.83%
03E	PI	Neighborhood Facilities	\$1,108,680.86	36.91%
03F	PI	Parks, Recreational Facilities	\$103,223.83	3.44%
03K	PI	Street Improvements	\$25,000.00	0.83%
03M	PI	Child Care Centers/Facilities for Children	\$14,158.22	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,496,084.60	49.80%
05	PS	Public Services (General)	\$35,213.50	1.17%
05A	PS	Senior Services	\$70,460.00	2.35%
05D	PS	Youth Services	\$131,459.25	4.38%
05G	PS	Battered and Abused Spouses	\$16,680.81	0.56%
05L	PS	Child Care Services	\$12,000.00	0.40%
05M	PS	Health Services	\$15,100.00	0.50%
05N	PS	Abused and Neglected Children	\$17,280.00	0.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$57,460.00	1.91%
Subtotal for: PUBLIC SERVICES			\$355,653.56	11.84%
19F	VV	Planned Repayments of Section 108 Loans	\$262,218.25	8.73%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$262,218.25	8.73%
Total Disbursements			\$3,003,955.42	100%