

**Use of CDBG Funds by ONTARIO, CA FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$492,291.21	16.40%
21D	AP	Fair Housing Activities	\$32,072.39	1.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$524,363.60</b>	<b>17.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$107,907.74	3.60%
15	HR	Code Enforcement	\$572,513.69	19.07%
<b>Subtotal for: HOUSING</b>			<b>\$680,421.43</b>	<b>22.67%</b>
03	PI	Public Facilities and Improvements (General)	\$833,075.00	27.76%
03K	PI	Street Improvements	\$458,138.45	15.26%
03L	PI	Sidewalks	\$99,983.80	3.33%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,391,197.25</b>	<b>46.35%</b>
05	PS	Public Services (General)	\$35,126.44	1.17%
05A	PS	Senior Services	\$15,914.88	0.53%
05D	PS	Youth Services	\$109,607.39	3.65%
05I	PS	Crime Awareness/Prevention	\$196,600.00	6.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,160.00	1.60%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$405,408.71</b>	<b>13.51%</b>
<b>Total Disbursements</b>			<b>\$3,001,390.99</b>	<b>100%</b>