

Use of CDBG Funds by OPELIKA, AL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$71,537.61	22.12%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$71,537.61</b>	<b>22.12%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$8,092.50	2.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$8,092.50</b>	<b>2.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$125,656.36	38.86%
<b>Subtotal for: HOUSING</b>			<b>\$125,656.36</b>	<b>38.86%</b>
03	PI	Public Facilities and Improvements (General)	\$4,556.96	1.41%
03I	PI	Flood and Drainage Facilities	\$35,839.00	11.08%
16B	PI	Non-Residential Historic Preservation	\$27,050.00	8.37%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$67,445.96</b>	<b>20.86%</b>
05	PS	Public Services (General)	\$42,471.84	13.14%
05D	PS	Youth Services	\$5,000.00	1.55%
05G	PS	Battered and Abused Spouses	\$3,140.72	0.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,612.56</b>	<b>15.65%</b>
<b>Total Disbursements</b>			<b>\$323,344.99</b>	<b>100%</b>