

**Use of CDBG Funds by ORANGE, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$154,435.01	7.01%
21D	AP	Fair Housing Activities	\$23,620.00	1.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$178,055.01</b>	<b>8.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$5,953.25	0.27%
<b>Subtotal for: HOUSING</b>			<b>\$5,953.25</b>	<b>0.27%</b>
03B	PI	Centers for the Disabled/Handicapped	\$3,894.00	0.18%
03F	PI	Parks, Recreational Facilities	\$151,160.00	6.86%
03I	PI	Flood and Drainage Facilities	\$958,205.55	43.48%
03K	PI	Street Improvements	\$414,633.67	18.82%
03L	PI	Sidewalks	\$245,477.07	11.14%
03Q	PI	Abused and Neglected Children Facilities	\$10,000.00	0.45%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,783,370.29</b>	<b>80.93%</b>
05D	PS	Youth Services	\$48,000.00	2.18%
05F	PS	Substance Abuse Services	\$2,480.83	0.11%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.18%
05H	PS	Employment Training	\$1,128.01	0.05%
05I	PS	Crime Awareness/Prevention	\$120,000.00	5.45%
05O	PS	Mental Health Services	\$20,000.00	0.91%
05Q	PS	Subsistence Payments	\$6,640.00	0.30%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,960.00	1.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$236,208.84</b>	<b>10.72%</b>
<b>Total Disbursements</b>			<b>\$2,203,587.39</b>	<b>100%</b>