

**Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$692,403.76	10.16%
<b>Subtotal for: ACQUISITION</b>			<b>\$692,403.76</b>	<b>10.16%</b>
21A	AP	General Program Administration	\$1,288,300.64	18.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,288,300.64</b>	<b>18.90%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,240,132.64	18.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$295,278.03	4.33%
<b>Subtotal for: HOUSING</b>			<b>\$1,535,410.67</b>	<b>22.52%</b>
03	PI	Public Facilities and Improvements (General)	\$321,396.92	4.71%
03A	PI	Senior Centers	\$147,233.76	2.16%
03C	PI	Homeless Facilities (not operating costs)	\$59,620.90	0.87%
03E	PI	Neighborhood Facilities	\$68,129.91	1.00%
03J	PI	Water/Sewer Improvements	\$580,147.72	8.51%
03K	PI	Street Improvements	\$1,150,370.19	16.88%
03L	PI	Sidewalks	\$20,793.95	0.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,347,693.35</b>	<b>34.44%</b>
05	PS	Public Services (General)	\$658,784.93	9.66%
05A	PS	Senior Services	\$113,714.63	1.67%
05G	PS	Battered and Abused Spouses	\$180,575.00	2.65%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$953,074.56</b>	<b>13.98%</b>
<b>Total Disbursements</b>			<b>\$6,816,882.98</b>	<b>100%</b>