

Use of CDBG Funds by ORANGE COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$787,038.16	10.37%
Subtotal for: ACQUISITION			\$787,038.16	10.37%
21A	AP	General Program Administration	\$890,550.80	11.73%
21D	AP	Fair Housing Activities	\$1,255.12	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$891,805.92	11.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$350,088.83	4.61%
14H	HR	Rehabilitation Administration	\$203,918.83	2.69%
Subtotal for: HOUSING			\$554,007.66	7.30%
03	PI	Public Facilities and Improvements (General)	\$1,410,094.77	18.58%
03E	PI	Neighborhood Facilities	\$469,671.90	6.19%
03F	PI	Parks, Recreational Facilities	\$21,192.28	0.28%
03I	PI	Flood and Drainage Facilities	\$182,183.49	2.40%
03J	PI	Water/Sewer Improvements	\$651,901.66	8.59%
03K	PI	Street Improvements	\$550,841.10	7.26%
03P	PI	Health Facilities	\$1,000,000.00	13.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,285,885.20	56.47%
05	PS	Public Services (General)	\$113,256.20	1.49%
05A	PS	Senior Services	\$207,801.58	2.74%
05B	PS	Services for The Disabled	\$83,207.00	1.10%
05C	PS	Legal Services	\$25,000.00	0.33%
05D	PS	Youth Services	\$4,696.16	0.06%
05F	PS	Substance Abuse Services	\$1,242.40	0.02%
05H	PS	Employment Training	\$60,000.00	0.79%
05L	PS	Child Care Services	\$489,748.92	6.45%
05N	PS	Abused and Neglected Children	\$86,549.37	1.14%
Subtotal for: PUBLIC SERVICES			\$1,071,501.63	14.12%
Total Disbursements			\$7,590,238.57	100%