

**Use of CDBG Funds by ORLANDO, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,404,926.57	48.72%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,404,926.57</b>	<b>48.72%</b>
21A	AP	General Program Administration	\$197,297.23	6.84%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$197,297.23</b>	<b>6.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$541,346.33	18.77%
14H	HR	Rehabilitation Administration	\$420,322.60	14.58%
<b>Subtotal for: HOUSING</b>			<b>\$961,668.93</b>	<b>33.35%</b>
03C	PI	Homeless Facilities (not operating costs)	\$141,412.73	4.90%
03E	PI	Neighborhood Facilities	\$93,210.96	3.23%
03K	PI	Street Improvements	\$17,338.02	0.60%
03P	PI	Health Facilities	\$67,536.17	2.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$319,497.88</b>	<b>11.08%</b>
<b>Total Disbursements</b>			<b>\$2,883,390.61</b>	<b>100%</b>