

Use of CDBG Funds by PALATINE, IL FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$102,800.00	23.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$102,800.00	23.65%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,400.00	2.16%
Subtotal for: HOUSING			\$9,400.00	2.16%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	6.90%
03I	PI	Flood and Drainage Facilities	\$220,750.00	50.79%
03K	PI	Street Improvements	\$4,000.00	0.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$254,750.00	58.61%
05	PS	Public Services (General)	\$40,600.00	9.34%
05A	PS	Senior Services	\$10,600.00	2.44%
05G	PS	Battered and Abused Spouses	\$8,500.00	1.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	1.84%
Subtotal for: PUBLIC SERVICES			\$67,700.00	15.58%
Total Disbursements			\$434,650.00	100%