

Use of CDBG Funds by PALM BAY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$141,586.57	15.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$141,586.57	15.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$37,010.50	3.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$29,736.50	3.17%
18B	ED	ED Direct: Technical Assistance	\$41,600.00	4.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$108,347.00	11.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,350.00	3.45%
15	HR	Code Enforcement	\$6,378.50	0.68%
Subtotal for: HOUSING			\$38,728.50	4.13%
03	PI	Public Facilities and Improvements (General)	\$7,320.44	0.78%
03F	PI	Parks, Recreational Facilities	\$11,165.00	1.19%
03I	PI	Flood and Drainage Facilities	\$483,602.61	51.60%
03K	PI	Street Improvements	\$43,564.93	4.65%
03L	PI	Sidewalks	\$2,545.38	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$548,198.36	58.49%
05	PS	Public Services (General)	\$30,780.00	3.28%
05D	PS	Youth Services	\$39,955.18	4.26%
05L	PS	Child Care Services	\$11,682.00	1.25%
05M	PS	Health Services	\$18,000.00	1.92%
Subtotal for: PUBLIC SERVICES			\$100,417.18	10.71%
Total Disbursements			\$937,277.61	100%