

Use of CDBG Funds by PALM DESERT, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$6,130.75	6.32%
Subtotal for: ACQUISITION			\$6,130.75	6.32%
21D	AP	Fair Housing Activities	\$18,308.27	18.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$18,308.27	18.89%
03M	PI	Child Care Centers/Facilities for Children	\$6,771.16	6.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,771.16	6.99%
05	PS	Public Services (General)	\$15,000.00	15.48%
05A	PS	Senior Services	\$5,000.00	5.16%
05B	PS	Services for The Disabled	\$20,000.00	20.63%
05G	PS	Battered and Abused Spouses	\$12,500.00	12.90%
05L	PS	Child Care Services	\$2,500.00	2.58%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,719.46	11.06%
Subtotal for: PUBLIC SERVICES			\$65,719.46	67.80%
Total Disbursements			\$96,929.64	100%