

Use of CDBG Funds by PALM SPRINGS, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$88,257.95	8.57%
21B	AP	Indirect Costs	\$14,644.92	1.42%
21D	AP	Fair Housing Activities	\$20,508.08	1.99%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$123,410.95	11.98%
14A	HR	Rehabilitation: Single-Unit Residential	\$51,251.14	4.97%
Subtotal for: HOUSING			\$51,251.14	4.97%
03	PI	Public Facilities and Improvements (General)	\$223,013.41	21.65%
03A	PI	Senior Centers	\$3,663.50	0.36%
03E	PI	Neighborhood Facilities	\$891.89	0.09%
03K	PI	Street Improvements	\$183,754.07	17.84%
03S	PI	Facilities for Aids Patients (not operating costs)	\$360,517.58	34.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$771,840.45	74.92%
05	PS	Public Services (General)	\$30,368.00	2.95%
05D	PS	Youth Services	\$17,800.00	1.73%
05G	PS	Battered and Abused Spouses	\$8,979.28	0.87%
05J	PS	Fair Housing Activities	\$9,650.88	0.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,968.65	1.65%
Subtotal for: PUBLIC SERVICES			\$83,766.81	8.13%
Total Disbursements			\$1,030,269.35	100%