

Use of CDBG Funds by PALMDALE, CA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$163,025.06	16.38%
21D	AP	Fair Housing Activities	\$21,992.00	2.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$185,017.06	18.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$322,905.34	32.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$322,905.34	32.45%
03	PI	Public Facilities and Improvements (General)	\$288,553.55	28.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$288,553.55	28.99%
05	PS	Public Services (General)	\$190,003.18	19.09%
05B	PS	Services for The Disabled	\$8,734.92	0.88%
Subtotal for: PUBLIC SERVICES			\$198,738.10	19.97%
Total Disbursements			\$995,214.05	100%