

Use of CDBG Funds by PALO ALTO, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$3,344.04	0.47%
Subtotal for: ACQUISITION			\$3,344.04	0.47%
21A	AP	General Program Administration	\$98,059.93	13.70%
21D	AP	Fair Housing Activities	\$26,800.00	3.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$124,859.93	17.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,000.00	8.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,391.75	4.25%
Subtotal for: HOUSING			\$90,391.75	12.63%
03	PI	Public Facilities and Improvements (General)	\$75,000.00	10.48%
03A	PI	Senior Centers	\$127,579.12	17.83%
03C	PI	Homeless Facilities (not operating costs)	\$110,224.15	15.40%
03Q	PI	Abused and Neglected Children Facilities	\$56,528.44	7.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$369,331.71	51.61%
05	PS	Public Services (General)	\$118,150.00	16.51%
05H	PS	Employment Training	\$9,500.00	1.33%
Subtotal for: PUBLIC SERVICES			\$127,650.00	17.84%
Total Disbursements			\$715,577.43	100%