

**Use of CDBG Funds by PARADISE, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$810.00	0.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$810.00</b>	<b>0.24%</b>
21A	AP	General Program Administration	\$63,090.89	18.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$63,090.89</b>	<b>18.83%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$32,722.48	9.77%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$32,722.48</b>	<b>9.77%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$91,334.46	27.26%
<b>Subtotal for: HOUSING</b>			<b>\$91,334.46</b>	<b>27.26%</b>
03	PI	Public Facilities and Improvements (General)	\$63,474.47	18.94%
03F	PI	Parks, Recreational Facilities	\$55,364.59	16.52%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$118,839.06</b>	<b>35.46%</b>
05	PS	Public Services (General)	\$10,000.00	2.98%
05A	PS	Senior Services	\$4,500.00	1.34%
05B	PS	Services for The Disabled	\$3,000.00	0.90%
05D	PS	Youth Services	\$5,400.00	1.61%
05G	PS	Battered and Abused Spouses	\$5,400.00	1.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$28,300.00</b>	<b>8.45%</b>
<b>Total Disbursements</b>			<b>\$335,096.89</b>	<b>100%</b>