

**Use of CDBG Funds by PASADENA, CA FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$60,000.00	1.98%
21A	AP	General Program Administration	\$526,722.27	17.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$586,722.27</b>	<b>19.39%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$254,454.83	8.41%
18B	ED	ED Direct: Technical Assistance	\$137,161.61	4.53%
18C	ED	Micro-Enterprise Assistance	\$171,684.78	5.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$563,301.22</b>	<b>18.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$717,595.91	23.71%
15	HR	Code Enforcement	\$224,047.54	7.40%
<b>Subtotal for: HOUSING</b>			<b>\$941,643.45</b>	<b>31.12%</b>
03	PI	Public Facilities and Improvements (General)	\$159,695.00	5.28%
03K	PI	Street Improvements	\$5,671.21	0.19%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$165,366.21</b>	<b>5.46%</b>
05	PS	Public Services (General)	\$383,613.00	12.68%
05A	PS	Senior Services	\$35,000.00	1.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$418,613.00</b>	<b>13.83%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$350,512.40	11.58%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$350,512.40</b>	<b>11.58%</b>
<b>Total Disbursements</b>			<b>\$3,026,158.55</b>	<b>100%</b>