

Use of CDBG Funds by PASCAGOULA, MS FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$11,647.11	4.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$11,647.11</b>	<b>4.32%</b>
20	AP	Planning	\$34,284.60	12.72%
21A	AP	General Program Administration	\$11,230.01	4.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$45,514.61</b>	<b>16.88%</b>
13	HR	Direct Homeownership Assistance	\$7,518.12	2.79%
<b>Subtotal for: HOUSING</b>			<b>\$7,518.12</b>	<b>2.79%</b>
03	PI	Public Facilities and Improvements (General)	\$128,715.00	47.74%
03D	PI	Youth Centers/Facilities	\$50,000.00	18.54%
03Q	PI	Abused and Neglected Children Facilities	\$5,000.00	1.85%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$183,715.00</b>	<b>68.13%</b>
05A	PS	Senior Services	\$21,243.00	7.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$21,243.00</b>	<b>7.88%</b>
<b>Total Disbursements</b>			<b>\$269,637.84</b>	<b>100%</b>