

Use of CDBG Funds by PASCO COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$81,944.45	3.25%
04	AC	Clearance and Demolition	\$53,231.70	2.11%
Subtotal for: ACQUISITION			\$135,176.15	5.36%
20	AP	Planning	\$8,380.62	0.33%
21A	AP	General Program Administration	\$462,145.56	18.33%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$470,526.18	18.66%
14C	HR	Public Housing Modernization	\$75,108.11	2.98%
14H	HR	Rehabilitation Administration	\$102,314.29	4.06%
Subtotal for: HOUSING			\$177,422.40	7.04%
03	PI	Public Facilities and Improvements (General)	\$321,785.78	12.76%
03A	PI	Senior Centers	\$205,692.77	8.16%
03B	PI	Centers for the Disabled/Handicapped	\$49,952.05	1.98%
03D	PI	Youth Centers/Facilities	\$8,890.00	0.35%
03I	PI	Flood and Drainage Facilities	\$332,410.13	13.19%
03J	PI	Water/Sewer Improvements	\$46,303.58	1.84%
03M	PI	Child Care Centers/Facilities for Children	\$296,923.72	11.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,261,958.03	50.06%
05	PS	Public Services (General)	\$40,633.38	1.61%
05C	PS	Legal Services	\$30,000.00	1.19%
05E	PS	Transportation Services	\$242,272.43	9.61%
05I	PS	Crime Awareness/Prevention	\$108,317.20	4.30%
05M	PS	Health Services	\$54,807.75	2.17%
Subtotal for: PUBLIC SERVICES			\$476,030.76	18.88%
Total Disbursements			\$2,521,113.52	100%