

Use of CDBG Funds by PETALUMA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$77,076.65	10.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$77,076.65	10.88%
12	HR	Construction of Housing	\$68,534.62	9.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,869.15	17.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$68,208.18	9.63%
Subtotal for: HOUSING			\$262,611.95	37.08%
03	PI	Public Facilities and Improvements (General)	\$10,615.44	1.50%
03C	PI	Homeless Facilities (not operating costs)	\$272,185.00	38.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$282,800.44	39.93%
05A	PS	Senior Services	\$35,700.00	5.04%
05H	PS	Employment Training	\$21,886.00	3.09%
05J	PS	Fair Housing Activities	\$26,500.00	3.74%
05L	PS	Child Care Services	\$1,675.00	0.24%
Subtotal for: PUBLIC SERVICES			\$85,761.00	12.11%
Total Disbursements			\$708,250.04	100%