

**Use of CDBG Funds by PICO RIVERA, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$216,945.00	17.27%
21D	AP	Fair Housing Activities	\$10,000.00	0.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$226,945.00</b>	<b>18.07%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$423,180.00	33.69%
14H	HR	Rehabilitation Administration	\$98,282.00	7.82%
15	HR	Code Enforcement	\$141,572.00	11.27%
<b>Subtotal for: HOUSING</b>			<b>\$663,034.00</b>	<b>52.79%</b>
05	PS	Public Services (General)	\$20,000.00	1.59%
05A	PS	Senior Services	\$15,251.00	1.21%
05F	PS	Substance Abuse Services	\$15,000.00	1.19%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	1.99%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$78,251.00</b>	<b>6.23%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$287,850.00	22.92%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$287,850.00</b>	<b>22.92%</b>
<b>Total Disbursements</b>			<b>\$1,256,080.00</b>	<b>100%</b>