

Use of CDBG Funds by PIMA COUNTY, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$121,537.50	3.91%
04	AC	Clearance and Demolition	\$68,552.50	2.21%
Subtotal for: ACQUISITION			\$190,090.00	6.12%
20	AP	Planning	\$17,164.57	0.55%
21A	AP	General Program Administration	\$456,369.94	14.69%
21D	AP	Fair Housing Activities	\$50,006.32	1.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$523,540.83	16.85%
13	HR	Direct Homeownership Assistance	\$20,348.26	0.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,002,410.99	32.27%
14B	HR	Rehabilitation: Multi-Unit Residential	\$31,282.36	1.01%
14G	HR	Acquisition for Rehabilitation	\$20,000.00	0.64%
Subtotal for: HOUSING			\$1,074,041.61	34.57%
03	PI	Public Facilities and Improvements (General)	\$431,789.29	13.90%
03C	PI	Homeless Facilities (not operating costs)	\$3,251.12	0.10%
03E	PI	Neighborhood Facilities	\$68,072.67	2.19%
03F	PI	Parks, Recreational Facilities	\$231,021.99	7.44%
03K	PI	Street Improvements	\$7,628.29	0.25%
03O	PI	Fire Stations/Equipment	\$147,699.20	4.75%
03P	PI	Health Facilities	\$90,027.65	2.90%
Subtotal for: PUBLIC IMPROVEMENTS			\$979,490.21	31.53%
05	PS	Public Services (General)	\$148,951.98	4.79%
05A	PS	Senior Services	\$20,000.00	0.64%
05D	PS	Youth Services	\$91,849.90	2.96%
05I	PS	Crime Awareness/Prevention	\$68,708.18	2.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.32%
Subtotal for: PUBLIC SERVICES			\$339,510.06	10.93%
Total Disbursements			\$3,106,672.71	100%