

Use of CDBG Funds by PINE BLUFF, AR FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$37,015.49	3.26%
02	AC	Disposition	\$6,008.30	0.53%
04	AC	Clearance and Demolition	\$30,357.42	2.67%
08	AC	Relocation	\$8,434.00	0.74%
Subtotal for: ACQUISITION			\$81,815.21	7.21%
21A	AP	General Program Administration	\$187,378.02	16.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,378.02	16.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$19,825.00	1.75%
Subtotal for: ECONOMIC DEVELOPMENT			\$19,825.00	1.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$318,149.00	28.02%
Subtotal for: HOUSING			\$318,149.00	28.02%
03	PI	Public Facilities and Improvements (General)	\$35,232.00	3.10%
03E	PI	Neighborhood Facilities	\$2,000.00	0.18%
03J	PI	Water/Sewer Improvements	\$1,839.00	0.16%
03K	PI	Street Improvements	\$258,003.22	22.72%
03P	PI	Health Facilities	\$200,541.00	17.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$497,615.22	43.83%
05	PS	Public Services (General)	\$9,166.63	0.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$100.00	0.01%
Subtotal for: PUBLIC SERVICES			\$9,266.63	0.82%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$21,315.70	1.88%
Subtotal for: OTHER			\$21,315.70	1.88%
Total Disbursements			\$1,135,364.78	100%