

Use of CDBG Funds by PINELLAS COUNTY, FL FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$236,600.77	5.04%
04	AC	Clearance and Demolition	\$157,253.73	3.35%
Subtotal for: ACQUISITION			\$393,854.50	8.40%
21A	AP	General Program Administration	\$970,773.54	20.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$970,773.54	20.70%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$33,099.75	0.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$33,099.75	0.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,622.82	1.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$158,800.00	3.39%
Subtotal for: HOUSING			\$214,422.82	4.57%
03	PI	Public Facilities and Improvements (General)	\$1,135,853.86	24.22%
03E	PI	Neighborhood Facilities	\$519,286.52	11.07%
03F	PI	Parks, Recreational Facilities	\$55,568.00	1.18%
03K	PI	Street Improvements	\$695,246.28	14.82%
03N	PI	Tree Planting	\$1,725.00	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$300,000.00	6.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,707,679.66	57.73%
05	PS	Public Services (General)	\$370,073.65	7.89%
Subtotal for: PUBLIC SERVICES			\$370,073.65	7.89%
Total Disbursements			\$4,689,903.92	100%