

**Use of CDBG Funds by PITTSBURG, CA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$198,600.00	14.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$198,600.00</b>	<b>14.27%</b>
18C	ED	Micro-Enterprise Assistance	\$46,171.00	3.32%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$46,171.00</b>	<b>3.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$771,273.43	55.42%
<b>Subtotal for: HOUSING</b>			<b>\$771,273.43</b>	<b>55.42%</b>
03	PI	Public Facilities and Improvements (General)	\$32,000.00	2.30%
03A	PI	Senior Centers	\$6,005.47	0.43%
03D	PI	Youth Centers/Facilities	\$1,241.63	0.09%
03K	PI	Street Improvements	\$65,299.28	4.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$104,546.38</b>	<b>7.51%</b>
05	PS	Public Services (General)	\$39,500.00	2.84%
05A	PS	Senior Services	\$37,075.00	2.66%
05B	PS	Services for The Disabled	\$10,000.00	0.72%
05D	PS	Youth Services	\$34,482.52	2.48%
05F	PS	Substance Abuse Services	\$7,000.00	0.50%
05H	PS	Employment Training	\$12,857.00	0.92%
05N	PS	Abused and Neglected Children	\$3,075.00	0.22%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$17,266.29	1.24%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$161,255.81</b>	<b>11.59%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$109,820.60	7.89%
<b>Subtotal for: OTHER</b>			<b>\$109,820.60</b>	<b>7.89%</b>
<b>Total Disbursements</b>			<b>\$1,391,667.22</b>	<b>100%</b>