

**Use of CDBG Funds by PITTSFIELD, MA FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$90,776.00	4.60%
08	AC	Relocation	\$9,501.14	0.48%
<b>Subtotal for: ACQUISITION</b>			<b>\$100,277.14</b>	<b>5.08%</b>
21A	AP	General Program Administration	\$489,429.88	24.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$489,429.88</b>	<b>24.80%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$56,050.00	2.84%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,332.01	0.27%
18B	ED	ED Direct: Technical Assistance	\$7,994.70	0.41%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$69,376.71</b>	<b>3.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$237,640.45	12.04%
14B	HR	Rehabilitation: Multi-Unit Residential	\$201,745.00	10.22%
14H	HR	Rehabilitation Administration	\$3,260.43	0.17%
15	HR	Code Enforcement	\$24,926.82	1.26%
<b>Subtotal for: HOUSING</b>			<b>\$467,572.70</b>	<b>23.69%</b>
03	PI	Public Facilities and Improvements (General)	\$420,924.06	21.33%
03C	PI	Homeless Facilities (not operating costs)	\$22,500.00	1.14%
03D	PI	Youth Centers/Facilities	\$15,000.00	0.76%
03E	PI	Neighborhood Facilities	\$9,391.39	0.48%
03L	PI	Sidewalks	\$23,240.15	1.18%
03N	PI	Tree Planting	\$8,648.00	0.44%
16B	PI	Non-Residential Historic Preservation	\$7,675.00	0.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$507,378.60</b>	<b>25.71%</b>
05	PS	Public Services (General)	\$55,203.86	2.80%
05A	PS	Senior Services	\$13,780.00	0.70%
05C	PS	Legal Services	\$14,762.38	0.75%
05D	PS	Youth Services	\$34,624.00	1.75%
05G	PS	Battered and Abused Spouses	\$10,527.00	0.53%
05K	PS	Tenant/Landlord Counseling	\$14,410.00	0.73%
05L	PS	Child Care Services	\$41,421.80	2.10%
05M	PS	Health Services	\$6,625.00	0.34%
05O	PS	Mental Health Services	\$91,297.18	4.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,745.00	1.30%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$308,396.22</b>	<b>15.62%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$31,324.16	1.59%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$31,324.16</b>	<b>1.59%</b>
<b>Total Disbursements</b>			<b>\$1,973,755.41</b>	<b>100%</b>