

Use of CDBG Funds by PLYMOUTH, MA FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$87,673.00	19.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$87,673.00	19.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$259,909.71	56.85%
14H	HR	Rehabilitation Administration	\$79,628.05	17.42%
Subtotal for: HOUSING			\$339,537.76	74.26%
05A	PS	Senior Services	\$30,000.00	6.56%
Subtotal for: PUBLIC SERVICES			\$30,000.00	6.56%
Total Disbursements			\$457,210.76	100%