

Use of CDBG Funds by PLYMOUTH, MN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$22,530.62	4.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$22,530.62	4.49%
12	HR	Construction of Housing	\$7,040.00	1.40%
13	HR	Direct Homeownership Assistance	\$218,134.50	43.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,339.24	40.55%
Subtotal for: HOUSING			\$428,513.74	85.45%
05	PS	Public Services (General)	\$13,000.00	2.59%
05A	PS	Senior Services	\$3,000.00	0.60%
05D	PS	Youth Services	\$11,500.00	2.29%
05H	PS	Employment Training	\$3,514.40	0.70%
05K	PS	Tenant/Landlord Counseling	\$7,500.00	1.50%
05L	PS	Child Care Services	\$11,918.74	2.38%
Subtotal for: PUBLIC SERVICES			\$50,433.14	10.06%
Total Disbursements			\$501,477.50	100%