

Use of CDBG Funds by POCATELLO, ID FROM 04/01/2003 TO 03/31/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$246,525.00 | 34.39% |
| 04 | AC | Clearance and Demolition | \$24,291.00 | 3.39% |
| Subtotal for: ACQUISITION | | | \$270,816.00 | 37.77% |
| 20 | AP | Planning | \$2,000.00 | 0.28% |
| 21A | AP | General Program Administration | \$94,816.00 | 13.22% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$96,816.00 | 13.50% |
| 12 | HR | Construction of Housing | \$41,966.00 | 5.85% |
| 13 | HR | Direct Homeownership Assistance | \$11,553.81 | 1.61% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$193,338.20 | 26.97% |
| 15 | HR | Code Enforcement | \$40,966.00 | 5.71% |
| Subtotal for: HOUSING | | | \$287,824.01 | 40.15% |
| 03C | PI | Homeless Facilities (not operating costs) | \$3,617.00 | 0.50% |
| 03E | PI | Neighborhood Facilities | \$10,019.00 | 1.40% |
| 03L | PI | Sidewalks | \$4,920.00 | 0.69% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$18,556.00 | 2.59% |
| 05 | PS | Public Services (General) | \$6,643.00 | 0.93% |
| 05A | PS | Senior Services | \$27,587.00 | 3.85% |
| 05H | PS | Employment Training | \$3,046.00 | 0.42% |
| 05J | PS | Fair Housing Activities | \$5,664.00 | 0.79% |
| Subtotal for: PUBLIC SERVICES | | | \$42,940.00 | 5.99% |
| Total Disbursements | | | \$716,952.01 | 100% |