

**Use of CDBG Funds by POLK COUNTY, FL FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$200.00	0.01%
04	AC	Clearance and Demolition	\$327,741.42	9.14%
<b>Subtotal for: ACQUISITION</b>			<b>\$327,941.42</b>	<b>9.14%</b>
20	AP	Planning	\$20,034.07	0.56%
21A	AP	General Program Administration	\$598,333.26	16.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$618,367.33</b>	<b>17.24%</b>
03	PI	Public Facilities and Improvements (General)	\$26,158.53	0.73%
03D	PI	Youth Centers/Facilities	\$9,239.43	0.26%
03E	PI	Neighborhood Facilities	\$583,987.26	16.28%
03F	PI	Parks, Recreational Facilities	\$24,491.90	0.68%
03I	PI	Flood and Drainage Facilities	\$43,218.50	1.21%
03J	PI	Water/Sewer Improvements	\$1,251,919.43	34.91%
03K	PI	Street Improvements	\$37,705.50	1.05%
03L	PI	Sidewalks	\$30,000.00	0.84%
03P	PI	Health Facilities	\$194,598.22	5.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,201,318.77</b>	<b>61.38%</b>
05	PS	Public Services (General)	\$6,074.43	0.17%
05A	PS	Senior Services	\$99,164.82	2.77%
05B	PS	Services for The Disabled	\$36,601.82	1.02%
05D	PS	Youth Services	\$30,820.00	0.86%
05F	PS	Substance Abuse Services	\$50,000.00	1.39%
05H	PS	Employment Training	\$72,066.14	2.01%
05M	PS	Health Services	\$144,025.86	4.02%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$438,753.07</b>	<b>12.23%</b>
<b>Total Disbursements</b>			<b>\$3,586,380.59</b>	<b>100%</b>