

Use of CDBG Funds by POMONA, CA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$590,350.61	20.85%
21D	AP	Fair Housing Activities	\$30,000.00	1.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$620,350.61	21.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$50,000.00	1.77%
15	HR	Code Enforcement	\$708,949.00	25.04%
Subtotal for: HOUSING			\$758,949.00	26.81%
03	PI	Public Facilities and Improvements (General)	\$88,401.85	3.12%
03F	PI	Parks, Recreational Facilities	\$25,479.14	0.90%
03K	PI	Street Improvements	\$831,362.39	29.37%
03L	PI	Sidewalks	\$26,759.18	0.95%
16B	PI	Non-Residential Historic Preservation	\$61,958.63	2.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,033,961.19	36.52%
05	PS	Public Services (General)	\$57,847.77	2.04%
05A	PS	Senior Services	\$10,597.82	0.37%
05D	PS	Youth Services	\$278,035.76	9.82%
05M	PS	Health Services	\$40,863.00	1.44%
05O	PS	Mental Heath Services	\$30,304.88	1.07%
Subtotal for: PUBLIC SERVICES			\$417,649.23	14.75%
Total Disbursements			\$2,830,910.03	100%