

Use of CDBG Funds by PONTIAC, MI FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,610.32	0.15%
08	AC	Relocation	\$33,157.28	1.87%
Subtotal for: ACQUISITION			\$35,767.60	2.02%
21A	AP	General Program Administration	\$374,279.98	21.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$374,279.98	21.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$370,070.78	20.91%
14G	HR	Acquisition for Rehabilitation	\$37,450.00	2.12%
14H	HR	Rehabilitation Administration	\$951.00	0.05%
15	HR	Code Enforcement	\$15,084.00	0.85%
Subtotal for: HOUSING			\$423,555.78	23.94%
03D	PI	Youth Centers/Facilities	\$32,947.00	1.86%
03J	PI	Water/Sewer Improvements	\$161,084.00	9.10%
03L	PI	Sidewalks	\$496,866.81	28.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$690,897.81	39.04%
05	PS	Public Services (General)	\$104,897.79	5.93%
05A	PS	Senior Services	\$95,101.00	5.37%
05D	PS	Youth Services	\$20,000.00	1.13%
05G	PS	Battered and Abused Spouses	\$25,000.00	1.41%
Subtotal for: PUBLIC SERVICES			\$244,998.79	13.85%
Total Disbursements			\$1,769,499.96	100%