

Use of CDBG Funds by PORT HURON, MI FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,479.00	0.13%
Subtotal for: ACQUISITION			\$2,479.00	0.13%
21A	AP	General Program Administration	\$191,011.00	9.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,011.00	9.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,769.00	3.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$25,635.00	1.33%
16A	HR	Residential Historic Preservation	\$54,062.00	2.81%
Subtotal for: HOUSING			\$156,466.00	8.12%
03	PI	Public Facilities and Improvements (General)	\$480,500.00	24.94%
03K	PI	Street Improvements	\$1,020,702.00	52.97%
03L	PI	Sidewalks	\$64,289.00	3.34%
06	PI	Interim Assistance	\$4,120.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,569,611.00	81.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,292.00	0.38%
Subtotal for: PUBLIC SERVICES			\$7,292.00	0.38%
Total Disbursements			\$1,926,859.00	100%