

Use of CDBG Funds by PORT ST. LUCIE, FL FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,705.24	71.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,705.24	71.50%
03J	PI	Water/Sewer Improvements	\$34,165.13	28.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$34,165.13	28.50%
Total Disbursements			\$119,870.37	100%