

Use of CDBG Funds by PORTAGE, MI FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$52,126.99	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,126.99	12.71%
13	HR	Direct Homeownership Assistance	\$5,997.40	1.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$238,602.76	58.16%
15	HR	Code Enforcement	\$61,949.23	15.10%
Subtotal for: HOUSING			\$306,549.39	74.72%
03F	PI	Parks, Recreational Facilities	\$2,089.66	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,089.66	0.51%
05	PS	Public Services (General)	\$49,500.00	12.07%
Subtotal for: PUBLIC SERVICES			\$49,500.00	12.07%
Total Disbursements			\$410,266.04	100%