

**Use of CDBG Funds by PORTERVILLE, CA FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$188,240.45	10.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$188,240.45</b>	<b>10.00%</b>
17D	ED	Other Commercial/Industrial Improvements	\$359,989.48	19.12%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$359,989.48</b>	<b>19.12%</b>
13	HR	Direct Homeownership Assistance	\$3,969.93	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,405.93	0.66%
<b>Subtotal for: HOUSING</b>			<b>\$16,375.86</b>	<b>0.87%</b>
03	PI	Public Facilities and Improvements (General)	\$1,140,831.21	60.59%
03E	PI	Neighborhood Facilities	\$36,886.06	1.96%
03J	PI	Water/Sewer Improvements	\$7,345.17	0.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,185,062.44</b>	<b>62.93%</b>
05D	PS	Youth Services	\$118,485.48	6.29%
05R	PS	Homeownership Assistance (Not Direct)	\$8,085.24	0.43%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$126,570.72</b>	<b>6.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$6,771.26	0.36%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$6,771.26</b>	<b>0.36%</b>
<b>Total Disbursements</b>			<b>\$1,883,010.21</b>	<b>100%</b>