

**Use of CDBG Funds by PORTLAND, ME FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$2,464.00	0.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,464.00</b>	<b>0.11%</b>
20	AP	Planning	\$116,665.63	5.14%
21A	AP	General Program Administration	\$261,411.74	11.51%
21B	AP	Indirect Costs	\$39,132.16	1.72%
21C	AP	Public Information	\$13,580.74	0.60%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$430,790.27</b>	<b>18.97%</b>
13	HR	Direct Homeownership Assistance	\$0.65	0.00%
14H	HR	Rehabilitation Administration	\$89,265.76	3.93%
15	HR	Code Enforcement	\$65,879.00	2.90%
<b>Subtotal for: HOUSING</b>			<b>\$155,145.41</b>	<b>6.83%</b>
03	PI	Public Facilities and Improvements (General)	\$110,912.95	4.89%
03F	PI	Parks, Recreational Facilities	\$438,206.82	19.30%
03K	PI	Street Improvements	\$47,287.99	2.08%
03L	PI	Sidewalks	\$233,461.98	10.28%
03M	PI	Child Care Centers/Facilities for Children	\$8,407.00	0.37%
03N	PI	Tree Planting	\$955.00	0.04%
16B	PI	Non-Residential Historic Preservation	\$2,940.00	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$842,171.74</b>	<b>37.10%</b>
05	PS	Public Services (General)	\$500,970.51	22.07%
05A	PS	Senior Services	\$45,734.00	2.01%
05D	PS	Youth Services	\$22,745.00	1.00%
05E	PS	Transportation Services	\$10,000.00	0.44%
05F	PS	Substance Abuse Services	\$10,750.00	0.47%
05I	PS	Crime Awareness/Prevention	\$139,602.15	6.15%
05L	PS	Child Care Services	\$95,663.00	4.21%
05M	PS	Health Services	\$7,273.13	0.32%
05O	PS	Mental Health Services	\$7,000.00	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$839,737.79</b>	<b>36.99%</b>
<b>Total Disbursements</b>			<b>\$2,270,309.21</b>	<b>100%</b>